

**NOVEMBER 2002 ESTIMATE
MEDI-CAL EXPENDITURES
BY SERVICE CATEGORY
2002/03 F.Y.**

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$2,992,374,780	\$1,629,882,000	\$1,362,492,780
PHYSICIANS	\$1,082,585,310	\$533,012,170	\$549,573,140
OTHER MEDICAL	\$1,244,892,260	\$661,237,680	\$583,654,580
COUNTY OUTPATIENT	\$175,567,170	\$136,246,460	\$39,320,710
COMMUNITY OUTPATIENT	\$489,330,040	\$299,385,690	\$189,944,350
PHARMACY	\$2,737,214,510	\$1,358,018,060	\$1,379,196,450
HOSPITAL INPATIENT	\$6,602,164,390	\$3,340,300,960	\$3,261,863,430
COUNTY INPATIENT	\$2,923,782,330	\$1,463,125,120	\$1,460,657,210
COMMUNITY INPATIENT	\$3,678,382,060	\$1,877,175,840	\$1,801,206,220
LONG TERM CARE	\$3,112,282,360	\$1,548,331,820	\$1,563,950,540
NURSING FACILITIES	\$2,765,990,980	\$1,375,811,040	\$1,390,179,940
ICF-DD	\$346,291,380	\$172,520,780	\$173,770,600
OTHER SERVICES	\$1,072,966,770	\$589,977,230	\$482,989,540
MEDICAL TRANSPORTATION	\$130,739,640	\$64,583,570	\$66,156,070
OTHER SERVICES	\$778,780,440	\$443,315,000	\$335,465,440
HOME HEALTH	\$163,446,690	\$82,078,660	\$81,368,030
TOTAL FEE--FOR-SERVICE	\$16,517,002,810	\$8,466,510,070	\$8,050,492,740
MANAGED CARE	\$5,195,417,300	\$2,655,643,250	\$2,539,774,050
PREPAID HEALTH PLANS	\$1,495,100	\$748,870	\$746,230
CO. ORGANIZED HEALTH SYS	\$1,608,164,100	\$849,982,300	\$758,181,800
PCCM/OTHER MANAGED CARE	\$3,585,758,100	\$1,804,912,080	\$1,780,846,020
DENTAL	\$683,323,600	\$343,408,930	\$339,914,670
SHORT-DOYLE	\$1,366,821,000	\$1,014,915,000	\$351,906,000
AUDITS & LAWSUITS	\$2,951,600	\$16,596,900	\$19,548,500
EPSDT	\$26,008,700	\$13,086,390	\$12,922,310
BUY-IN	\$1,187,377,500	\$559,425,210	\$627,952,290
STATE HOSPITALS	\$325,419,000	\$316,216,000	\$9,203,000
MISC NON-FEE-FOR-SERVICE	\$2,008,600,000	\$1,984,223,000	\$24,377,000
RECOVERIES	\$179,966,000 -	\$88,256,000 -	\$91,710,000 -
GRAND TOTAL MEDI-CAL	\$27,132,955,510	\$15,248,574,950	\$11,884,380,560